

Integrated Planning Tool

This tool is designed to help align strategies and desired outcomes to concrete activities and their associated expenditures.

Strategies

Your SIA plan may focus on multiple (more than one) strategies over a 1-3 year period. Strategies are the plans designed to achieve and reach your intended outcome(s).

The strategies entered in this tab will autopopulate to the Activities & Expenditures tab.

Outcomes

Your SIA plan will likely have multiple outcomes. Outcomes can be described as the changes you are trying to cause. They might be changes in student achievement and growth; changes in policy and practice; changes in student participation and access to programs and courses; changes in adult behavior, practices or beliefs; etc.

What changes do you hope will happen over the next three years by executing your SIA plan?

Are you having the impact you were hoping for on the people or groups you are engaged or partnering with? What are you seeing and learning? What would you like to see happening?

Student Investment Account

Activities and Expenditures

This tab pulls the articulated strategy into the top of the page. Below are a series of entries for planned activities and a dropdown box to connect the activity to the most tightly linked strategy.

The date ranges help track the anticipated number of years the activity will span and provides space to project both first year costs as well as three-year projected costs. These amounts are totaled and set in line with the strategies above.

Object codes can be populated manually.

The priority field includes a drop down box to designate the activity as a high, medium or low priority.

Student Investment Account		Relevant Strategy				
		S1	S2	S3	S4	S5
Outcome	Students will be offered a variety of options which will provide students a well-rounded education.	X	X	X	X	X
Outcome	Students will be supported with services which will promote mental health.				X	X
Outcome	The district will offer an environment which will allow community members to thrive on campus.	X	X	X	X	
Outcome	Create new options which will support all students at any socio-economical level.	X	X	X	X	
Outcome	Create Life Skills which will make students a successful citizen.		X	X	X	X

Strategy #1	Create at least 2 more classrooms to create more options for students at our school district.
Strategy #2	Hire a Music teacher to create a music program for Camas Valley Charter School.
Strategy #3	Creating improved facilities for a variety of extracurricular activities.
Strategy #4	Offering more Mental Health services and mental health training for Camas Valley SD
Strategy #5	Focusing on soft skills and organizational skills which will help students become successful in any activity which involves a high level of conscientiousness.

