Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	Codes!A38	EIIS - Allowable Expenditure Area	Codes!A45	Codes!A73	Object Code	CSI/TSI Activity Budget (23-24)	CTE Activity Budget (23-24)	EIIS Activity Budget (23-24)
--	**Total Allocation 2023-24:**	--	--	--	--	--	--	--	--	$0.00	$0.00	#ERROR!
--	**Total Budgeted Amounts (Autosum):**	--	--	--	--	--	--	--	--	$0.00	$0.00	$647.67
--	**Unbudgeted (Autocalculate):**	--	--	--	--	--	--	--	--	$0.00	$0.00	#ERROR!
S1	Sample		1.5	Equity/Diversi		STF		H&S	111	$3,250.00		$2,500.00
--	Indirect/Administration	--	--	--	--	--	--	--	690			
A1/B1	Collaborate with HS Success to create a HS system which focusing on Students being	Business/Industry					DP PL		640			
A1/B1/	Employ a HS Success coordinator to work with all HS students at the school.		0.5	Equity/Diversi			DP STA		112			$647.67
A1/B3	Employ Music Teacher for the district		1	Arts: Fine &				WRE	111			
A1/B3	Employ FFA instructor to work with families and promote additional educational opportunites		1	Arts	1131			WRE	111			
A2	Provide collaboration groups for discussing interventions for students.					TRN			Other			
A3	Community and Common Core driven curriculum and Summer Programs for FFA	Community-Based Organization							13X			
C1	More time for counseling and outreach to therapuetic services in the school district		0.25	Health:				H&S	111			
C2	Improve School grounds to create a better environment to learn.								5XX			
A1/B3	Add a Metals Teacher for the district		0.5		1131				111			

Outcome and Strategy	Proposed Activity	HSS Activity Budget (23-24)	SIA Activity Budget (23-24)	Total Activity Budget (23-24) (Autosum)
--	Total Allocation 2023-24:	$0.00	$251,620.53	#ERROR!
--	Total Budgeted Amounts (Autosum):	$86,620.29	$251,620.53	$338,888.49
--	Unbudgeted (Autocalculate):	-$86,620.29	$0.00	#ERROR!
S1	Sample		$65,000.00	$70,750.00
--	Indirect/Administration	$1,515.85	$4,403.36	$5,919.21
A1/B1	Collaborate with HS Success to create a HS system which focusing on Students being	$10,000.00		$10,000.00
A1/B1/	Employ a HS Success coordinator to work with all HS students at the school.	$22,000.00		$22,647.67
A1/B3	Employ Music Teacher for the district		$70,000.00	$70,000.00
A1/B3	Employ FFA instructor to work with families and promote additional educational opportunites		$70,000.00	$70,000.00
A2	Provide collaboration groups for discussing interventions for students.	$10,000.00		$10,000.00
A3	Community and Common Core driven curriculum and Summer Programs for FFA		$15,000.00	$15,000.00
C1	More time for counseling and outreach to therapuetic services in the school district		$20,000.00	$20,000.00
C2	Improve School grounds to create a better environment to learn.	$43,104.44	$37,217.17	$80,321.61
A1/B3	Add a Metals Teacher for the district		$35,000.00	$35,000.00
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Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	Codes!A38	EIIS - Allowable Expenditure Area	Codes!A45	Codes!A73	Object Code	CSI/TSI Activity Budget (24-25)	CTE Activity Budget (24-25)
--	**Total Allocation 2024-25:**	--	--	--	--	--	--	--	--	$0.00	$0.00
--	**Total Budgeted Amounts (Autosum):**	--	--	--	--	--	--	--	--	$0.00	$0.00
--	**Unbudgeted (Autocalculate):**	--	--	--	--	--	--	--	--	$0.00	$0.00
S3	Sample		1.5	Equity/Diversi		STF		H&S		$3,250.00	
--	Indirect/Administration	--	--	--	--	--	--	--	690		
A1/B1	Collaborate with HS Success to create a HS system which focusing on	Business/In					DP PL		640		
A1/B1/B2	Employ a HS Success coordinator to work with all HS students at the		0.5	Equity/Diversi			DP STA		112		
A1/B3	Employ Music Teacher for the district		1	Arts: Fine &				WRE	111		
A1/B3	Employ FFA instructor to work with families and promote additional		1	Arts	1131			WRE	111		
A2	Provide collaboration groups for discussing interventions for students.					TRN			Other		
A3	Community and Common Core driven curriculum and Summer Programs	Community							13X		
C1	More time for counseling and outreach to therapuetic services in the		0.25	Health:				H&S	111		
C2	Improve School grounds to create a better environment to learn.								5XX		
A1 B3	Employ a Metals Teacher		0.75						111		

Outcome and Strategy	Proposed Activity	EIIS Activity Budget (24-25)	HSS Activity Budget (24-25)	SIA Activity Budget (24-25)	Total Activity Budget (24-25) (Autosum)
–	**Total Allocation 2024-25:**	$674.67	#N/A	$261,890.75	#N/A
–	**Total Budgeted Amounts (Autosum):**	$674.67	$90,155.81	$261,890.75	$352,721.23
–	**Unbudgeted (Autocalculate):**	$0.00	#N/A	$0.00	#N/A
S3	Sample	$2,500.00		$65,000.00	$70,750.00
--	Indirect/Administration		$1,577.72	$4,583.08	$6,160.80
A1/B1	Collaborate with HS Success to create a HS system which focusing on		$10,000.00		$10,000.00
A1/B1/B2	Employ a HS Success coordinator to work with all HS students at the	$674.67	$25,000.00		$25,674.67
A1/B3	Employ Music Teacher for the district			$70,000.00	$70,000.00
A1/B3	Employ FFA instructor to work with families and promote additional			$70,000.00	$70,000.00
A2	Provide collaboration groups for discussing interventions for students.		$10,000.00		$10,000.00
A3	Community and Common Core driven curriculum and Summer Programs			$15,000.00	$15,000.00
C1	More time for counseling and outreach to therapuetic services in the			$20,000.00	$20,000.00
C2	Improve School grounds to create a better environment to learn.		$36,620.29	$47,307.67	$83,927.96
A1 B3	Employ a Metals Teacher		$6,957.80	$35,000.00	$41,957.80
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