

Camas Valley SD Integrated Grant Budget 25-27

Outcome	Activity	Early Literacy	ELIS Activity	HSS Activity	SIA Activity	25-26 Total Activity Budget	Early Literacy	ELIS Activity	HSS Activity	SIA Activity	26-27 Total Activity Budget
	Total Allocation	\$62,546.20	\$648.75	\$85,727.50	\$319,668.04	\$468,590.49	\$65,099.11	\$648.75	\$89,226.58	\$332,715.72	\$487,690.16
	Unbudgeted (Autocalculate)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Budgeted Amounts (Autosum)	\$62,546.20	\$648.75	\$85,727.50	\$319,668.04	\$468,590.49	\$65,099.11	\$648.75	\$89,226.58	\$332,715.72	\$487,690.16
	Indirect/Administration	1094.56		1500.24	5594.19	\$8,188.99	\$1,139.24		\$1,561.47	\$5,822.53	\$8,523.24
A1/B1	Collaborate with Center for HS Success to create a HS system which focusing on			10000		\$10,000.00			10000		\$10,000.00
A1/B1/B2	Employ a HS Success coordinator to work		648.75	24032.83		\$24,681.58		648.75	26436.12		\$27,084.87
A1/B3	Employ Music Teacher for the district				105156.29	\$105,156.29				110414.11	\$110,414.11
A1/B3	Employ FFA instructor to work with families and promote additional educational				116234.44	\$116,234.44				122046.17	\$122,046.17
A2	Provide collaboration data groups for			10000		\$10,000.00			10000		\$10,000.00
A3	Community and Common Core driven				20000	\$20,000.00				20000	\$20,000.00
C1	More time for counseling and outreach to			10194.43	54919.38	\$65,113.81			11228.99	57665.35	\$68,894.34
C2	Upgrade facilities to increase student and staff			30000	17763.74	\$47,763.74			30000	16767.56	\$46,767.56
EL2	PDX Reading Professional Development	16618.2				\$16,618.20	17449.11				\$17,449.11
EL2	Simplified Writing	3500				\$3,500.00	3500				\$3,500.00
EL2	Reading Naturally	3500				\$3,500.00	3500				\$3,500.00
EL3	Literacy Coach/Reading Intervention Leader	24628.93				\$24,628.93	25860.38				\$25,860.38
EL2	Foundations K Level	3500				\$3,500.00	3500				\$3,500.00
EL3	Literacy Coach/Reading Intervention Leader -	9704.51				\$9,704.51	10150.38				\$10,150.38

Camas Valley SD Integrated Grant Tiered Planning 25-27

Outcome a	Activity	Early Literacy Success	ELIS Activity Budget	HSS Activity Budget	SIA Activity Budget	Total Activity Budget
	Total Budgeted Amounts (Autosum)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C2	HS Welding Shop Additon	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
C2	HS Welding EQUIPMENT	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00
EL2	SUPPLIES AND MATERIALS FOR READING INTERVEI	\$0.00	\$0.00		\$10,000.00	\$10,000.00